

# Equity in Athletics 2016

Institution: The University of Alabama (100751)

User ID: E1007511

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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### 2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

### 3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.									
Sport	Men's		Women's		Sport	Men's		Women's	
Archery		<input type="checkbox"/>		<input type="checkbox"/>	Badminton		<input type="checkbox"/>		<input type="checkbox"/>
Baseball		<input checked="" type="checkbox"/>			Basketball		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Beach Volleyball		<input type="checkbox"/>		<input type="checkbox"/>	Bowling		<input type="checkbox"/>		<input type="checkbox"/>
Cross Country		<input type="checkbox"/>		<input type="checkbox"/>	Diving		<input type="checkbox"/>		<input type="checkbox"/>
Equestrian		<input type="checkbox"/>		<input type="checkbox"/>	Fencing		<input type="checkbox"/>		<input type="checkbox"/>
Field Hockey				<input type="checkbox"/>	Football		<input checked="" type="checkbox"/>		
Golf		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Gymnastics		<input type="checkbox"/>		<input checked="" type="checkbox"/>
Ice Hockey		<input type="checkbox"/>		<input type="checkbox"/>	Lacrosse		<input type="checkbox"/>		<input type="checkbox"/>
Rifle		<input type="checkbox"/>		<input type="checkbox"/>	Rodeo		<input type="checkbox"/>		<input type="checkbox"/>
Rowing		<input type="checkbox"/>		<input checked="" type="checkbox"/>	Sailing		<input type="checkbox"/>		<input type="checkbox"/>
Skiing		<input type="checkbox"/>		<input type="checkbox"/>	Soccer		<input type="checkbox"/>		<input checked="" type="checkbox"/>
Softball				<input checked="" type="checkbox"/>	Squash		<input type="checkbox"/>		<input type="checkbox"/>
Swimming		<input type="checkbox"/>		<input type="checkbox"/>	Swimming and Diving (combined)		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Synchronized Swimming				<input type="checkbox"/>	Table Tennis		<input type="checkbox"/>		<input type="checkbox"/>
Team Handball		<input type="checkbox"/>		<input type="checkbox"/>	Tennis		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Track and Field (Indoor)		<input type="checkbox"/>		<input type="checkbox"/>	Track and Field (Outdoor)		<input type="checkbox"/>		<input type="checkbox"/>
Track and Field and Cross Country (combined)		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Volleyball		<input type="checkbox"/>		<input checked="" type="checkbox"/>
Water Polo		<input type="checkbox"/>		<input type="checkbox"/>	Weight Lifting		<input type="checkbox"/>		<input type="checkbox"/>
Wrestling		<input type="checkbox"/>		<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*		<input type="checkbox"/>		<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	15	33
Football	135	
Golf	11	7
Gymnastics		20
Rowing		110
Soccer		24
Softball		20
Swimming and Diving (combined)	35	35
Swimming	33	34
Diving	2	1
Tennis	10	9
Track and Field and Cross Country (combined)	125	128
Track and Field (Indoor)	55	53
Track and Field (Outdoor)	55	53
Cross Country	15	22
Volleyball		14
Total Participants Men's and Women's Teams	371	400
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	301	316

CAVEAT  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Volleyball includes 2 male practice players. Women's Basketball includes 26 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	5	2	7	0	0	0	0	0	7

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf	1		1						1
Gymnastics					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	5	2	7	0	3	0	3	0	10

CAVEAT

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,624,172	193,635
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,894,867	215,150
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

CAVEAT

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Swimming and Diving (combined)		4	4			1	1		5
Tennis	1		1						1
Track and Field and Cross Country (combined)		5	5						5
Coaching Position Totals	16	9	25	0	0	1	1	0	26
CAVEAT									

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		1		1		2
Golf					1		1		1
Gymnastics	2		2						2
Rowing	1		1		1		1		2
Soccer	2		2						2
Softball					2		2		2
Swimming and Diving (combined)		4	4			1	1		5
Tennis					1		1		1
Track and Field and Cross Country (combined)		5	5						5
Volleyball	1		1		1		1		2
Coaching Position Totals	7	9	16	0	7	1	8	0	24

CAVEAT



# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	309,864	72,060
Number of Assistant Coaching Positions Used to Calculate the Average	26	24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	383,641	91,023
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.00	19.00

CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	7,309,795	6,607,287	13,917,082
Ratio (percent)	53	47	100%
CAVEAT			

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,227,636	520,548	2,748,184
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		By Team Participants	Women's Teams		By Team Total Operating Expenses
		Operating Expenses per Participant			Operating Expenses per Participant		
Basketball	15	98,669	1,480,031	33	27,006	891,185	2,371,216
Football	135	53,499	7,222,432				7,222,432
Baseball	40	25,268	1,010,732				1,010,732
Golf	11	12,133	133,461	7	19,509	136,565	270,026
Gymnastics				20	28,954	579,072	579,072
Rowing				110	3,436	377,964	377,964
Soccer				24	12,085	290,048	290,048
Softball				20	30,683	613,667	613,667
Swimming and Diving (combined)	35	11,230	393,057	35	8,809	308,315	701,372
Tennis	10	19,530	195,295	9	19,692	177,224	372,519
Track and Field and Cross Country (combined)	125	4,476	559,456	128	4,321	553,087	1,112,543
Volleyball				14	24,211	338,958	338,958
Total Operating Expenses Men's and Women's Teams	371		10,994,464	400		4,266,085	15,260,549

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,577,428	3,550,880	12,128,308
Football	56,214,376		56,214,376
Baseball	3,125,674		3,125,674
Golf	1,131,524	1,004,830	2,136,354
Gymnastics		2,501,472	2,501,472
Rowing		1,960,638	1,960,638
Soccer		1,716,681	1,716,681
Softball		2,355,588	2,355,588
Swimming and Diving (combined)	1,545,924	1,537,126	3,083,050
Tennis	842,903	958,874	1,801,777
Track and Field and Cross Country (combined)	2,092,457	2,320,957	4,413,414
Volleyball		1,720,077	1,720,077
Total Expenses of all Sports, Except Football and Basketball, Combined	8,738,482	16,076,243	24,814,725
Total Expenses Men's and Women's Teams	73,530,286	19,627,123	93,157,409
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			37,144,196
Grand Total Expenses			130,301,605

CAVEAT

# Total Revenues - Men's and Women's Teams


Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	14,446,339	987,004	15,433,343
Football	103,870,999		103,870,999
Baseball	1,134,040		1,134,040
Golf	472,918	436,873	909,791
Gymnastics		1,130,343	1,130,343
Rowing		1,010,413	1,010,413
Soccer		776,307	776,307
Softball		1,148,590	1,148,590
Swimming and Diving (combined)	111,126	748,395	859,521
Tennis	65,752	451,921	517,673
Track and Field and Cross Country (combined)	245,222	1,048,694	1,293,916
Volleyball		661,382	661,382
Total Revenues of all Sports, Except Football and Basketball, Combined	2,029,058	7,412,918	9,441,976
Total Revenues Men's and Women's Teams	120,346,396	8,399,922	128,746,318
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			35,259,271
Grand Total for all Teams (includes by team and not allocated by gender/sport)			164,005,589

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	11,369,204	1,936,350	13,305,554
2 Total of Assistant Coaches' Salaries	8,056,464	1,729,440	9,785,904
3 Total Salaries (Lines 1+2)	19,425,668	3,665,790	23,091,458
4 Athletically Related Student Aid	7,309,795	6,607,287	13,917,082
5 Recruiting Expenses	2,227,636	520,548	2,748,184
6 Operating (Game-Day) Expenses	10,994,464	4,266,085	15,260,549
7 Summary of Subset Expenses (Lines 3+4+5+6)	39,957,563	15,059,710	55,017,273
8 Total Expenses for Teams	73,530,286	19,627,123	93,157,409
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	33,572,723	4,567,413	38,140,136
10 Not Allocated Expenses			37,144,196
11 Grand Total Expenses (Lines 8+10)			130,301,605
12 Total Revenues for Teams	120,346,396	8,399,922	128,746,318
13 Not Allocated Revenues			35,259,271
14 Grand Total Revenues (Lines 12+13)			164,005,589
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	46,816,110	-11,227,201	35,588,909
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			 33,703,984

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  
To explain specific data entered on a previous screen, please use the caveat box on that screen.

As required by the EADA reporting guidelines, The University of Alabama Intercollegiate Athletics Department has excluded debt service payments from the expenses section of this report. If debt service had been included, Grand Total Revenues minus Grand Total Expenses would have been \$18,732,377.