

2024 EADA Survey

Institution: (100751)

User ID: E1007511

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

47

Basketball	19	30
Football	142	
Golf	11	9
Gymnastics		19
Rowing		109
Soccer		29
Softball		22
Swimming and Diving (combined)	31	37
Swimming	27	31
Diving	4	6
Tennis	7	9
Track and Field and Cross Country (combined)	137	126
Track and Field (Indoor)	56	49
Track and Field (Outdoor)	56	50
Cross Country	25	27
Volleyball		20

Total Participants Men's and Women's Teams

394	410
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Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

314	334
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CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Total Head Coaches
	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	

Baseball	1		1						1
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Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Gymnastics	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>
Rowing	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Softball	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>
Tennis	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Volleyball	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	2,459,304	308,749
Number of Head Coaching Positions Used to Calculate the Average	7	10
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-time equivalent (FTE)	2,869,188	343,054
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Swimming and Diving (combined)		6	6			0	0		6
Tennis	1		1						1
Track and Field and Cross Country (combined)		5	5			1	1		6
Coaching Position Totals	17	11	28	0	0	1	1	0	29

CAVEAT

Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="6"/>
Volleyball	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="10"/>	<input type="text" value="11"/>	<input type="text" value="21"/>	<input type="text" value="0"/>	<input type="text" value="11"/>	<input type="text" value="1"/>	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="33"/>

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="521,443"/>	<input type="text" value="95,174"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="29"/>	<input type="text" value="33"/>
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text"/>	<input type="text"/>

Average Annual Institutional Salary per Full-time equivalent (FTE)

657,472

116,324

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

23.00

27.00

CAVEAT

[Empty text box for caveats]

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid

8,771,281

7,141,657

15,912,938

Ratio (percent)

55

45

100%

CAVEAT

[Empty text box for caveats]

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,454,846	641,752	7,096,598

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	19	175,761	3,339,455	30	44,239	1,327,155	4,666,610
Football	142	91,786	13,033,65				13,033,65
Baseball	47	31,692	1,489,544				1,489,544
Golf	11	12,192	134,115	9	16,351	147,155	281,270

Gymnastics				19	37,449	711,522	711,522
Rowing				109	3,745	408,217	408,217
Soccer				29	14,332	415,615	415,615
Softball				22	46,001	1,012,027	1,012,027
Swimming and Diving (combined)	31	11,764	364,692	37	9,060	335,230	699,922
Tennis	7	40,680	284,763	9	26,489	238,397	523,160
Track and Field and Cross Country (combined)	137	6,286	861,131	126	6,664	839,647	1,700,778
Volleyball				20	23,882	477,642	477,642
Total Operating Expenses Men's and Women's Teams	394		19,507,35	410		5,912,607	25,419,96

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	15,327,458	5,501,364	20,828,822
Football	112,230,118		112,230,118
Baseball	6,689,112		6,689,112
Golf	1,399,303	1,254,212	2,653,515
Gymnastics		3,291,168	3,291,168
Rowing		3,246,000	3,246,000
Soccer		3,175,751	3,175,751
Softball		4,117,407	4,117,407
Swimming and Diving (combined)	1,900,422	2,182,427	4,082,849
Tennis	1,070,375	1,151,659	2,222,034
Track and Field and Cross Country (combined)	3,248,514	3,450,709	6,699,223
Volleyball		2,334,779	2,334,779
Total Expenses of all Sports, Except Football and Basketball, Combined	14,307,726	24,204,112	38,511,838

Total Expenses Men's and Women's Teams	141,865,302	29,705,476	171,570,778
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			71,525,942
Grand Total Expenses			243,096,720

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	21,029,697	5,501,364	26,531,061
Football	137,062,871		137,062,871
Baseball	2,244,150		2,244,150
Golf	461,847	1,254,212	1,716,059
Gymnastics		3,291,168	3,291,168

Rowing		3,246,000	3,246,000
Soccer		3,175,751	3,175,751
Softball		4,117,407	4,117,407
Swimming and Diving (combined)	299,278	2,182,427	2,481,705
Tennis	317,999	1,151,659	1,469,658
Track and Field and Cross Country (combined)	919,877	3,450,709	4,370,586
Volleyball		2,334,779	2,334,779
Total Revenues of all Sports, Except Football and Basketball, Combined	4,243,151	24,204,112	28,447,263
Total Revenues Men's and Women's Teams	162,335,719	29,705,476	192,041,195
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			51,055,525
Grand Total for all Teams (includes by team and not allocated by gender/sport)			243,096,720

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
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1	<u>Total of Head Coaches' Salaries</u>	17,215,128	3,087,490	20,302,618
2	<u>Total of Assistant Coaches' Salaries</u>	15,121,847	3,140,742	18,262,589
3	<u>Total Salaries (Lines 1+2)</u>	32,336,975	6,228,232	38,565,207
4	<u>Athletically Related Student Aid</u>	8,771,281	7,141,657	15,912,938
5	<u>Recruiting Expenses</u>	6,454,846	641,752	7,096,598
6	<u>Operating (Game-Day) Expenses</u>	19,507,355	5,912,607	25,419,962
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	67,070,457	19,924,248	86,994,705
8	<u>Total Expenses for Teams</u>	141,865,302	29,705,476	171,570,778
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	74,794,845	9,781,228	84,576,073
10	<u>Not Allocated Expenses</u>			71,525,942
11	<u>Grand Total Expenses (Lines 8+10)</u>			243,096,720
12	<u>Total Revenues for Teams</u>	162,335,719	29,705,476	192,041,195
13	<u>Not Allocated Revenues</u>			51,055,525
14	<u>Grand Total Revenues (Lines 12+13)</u>			243,096,720
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	20,470,417	0	20,470,417

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)

0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

EADA Report

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Number of Student Athletes		Women's Teams	Number of Student Athletes	
		Participating on Multiple Teams	Number of other Teams on which they Participated		Participating on Multiple Teams	Number of other Teams on which they Participated
Baseball	47					
Basketball	19			30		
Football	142					
Golf	11			9		
Gymnastics				19		
Rowing				109		
Soccer				29		
Softball				22		
Swimming & Diving (combined)	31			37		
Swimming	27			31		
Diving	4			6		
Tennis	7			9		
Track & Field and Cross Country (combined)	137			126		
Track and Field (indoor)	56	56	2	49	49	2
Track and Field (outdoor)	56	0	2	50	0	2
Cross Country	25	24	2	27	27	2
Volleyball				20		
Total Participants Men's and Women's Teams	394			410		
Unduplicated Count of Participants	314			334		

*Women's Basketball includes 19 male practice players.

* Volleyball includes 3 male practice player.

* Soccer includes 1 Male Practice Players.

Number of Male and Female Full-Time Undergraduate Students attending the University

Full-Time Undergraduate Male Students	14,588
Full-Time Undergraduate Female Student:	18,848

EADA Report

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Teams	Men's Teams Operating Expenses			Participants	Women's Teams Operating Expenses per		Total Operating Expenses
	Participants	per Participant	By Team		Participant	By Team	
Baseball	47	\$31,692	\$1,489,544				\$1,489,544
Basketball	19	\$175,761	\$3,339,455	30	\$44,239	\$1,327,155	\$4,666,610
Football	142	\$91,786	\$13,033,655				\$13,033,655
Golf	11	\$12,192	\$134,115	9	\$16,351	\$147,155	\$281,270
Gymnastics				19	\$37,449	\$711,522	\$711,522
Rowing				109	\$3,745	\$408,217	\$408,217
Soccer				29	\$14,332	\$415,615	\$415,615
Softball				22	\$46,001	\$1,012,027	\$1,012,027
Swimming & Diving (combined)	31	\$11,764	\$364,692	37	\$9,060	\$335,230	\$699,922
Tennis	7	\$40,680	\$284,763	9	\$26,489	\$238,397	\$523,160
Track & Field and Cross Country (combined)	137	\$6,286	\$861,131	126	\$6,664	\$839,647	\$1,700,778
Volleyball				20	\$23,882	\$477,642	\$477,642
Total Operating Expense for Men's Teams Excluding Football & Basketball		\$102,615					
Total Operating Expense for Women's Teams Excluding Basketball					\$183,972		
Total Operating Expenses Men's & Women's Teams			\$19,507,355			\$5,912,607	\$25,419,962

EADA Report**Revenue - Men's and Women's Teams by Team**

Varsity Teams	Men's Teams		Women's Teams	Total Revenue
	Revenue	Revenue	Revenue	
Baseball	\$2,244,150			\$2,244,150
Basketball	\$21,029,697	\$5,501,364		\$26,531,061
Football	\$137,062,871			\$137,062,871
Golf	\$461,847	\$1,254,212		\$1,716,059
Gymnastics		\$3,291,168		\$3,291,168
Rowing		\$3,246,000		\$3,246,000
Soccer		\$3,175,751		\$3,175,751
Softball		\$4,117,407		\$4,117,407
Swimming & Diving (combined)	\$299,278	\$2,182,427		\$2,481,705
Tennis	\$317,999	\$1,151,659		\$1,469,658
Track & Field and Cross Country (combined)	\$919,877	\$3,450,709		\$4,370,586
Volleyball		\$2,334,779		\$2,334,779
Total Revenue for Men's Teams Excluding Football & Basketball	\$4,243,151			
Total Revenue for Women's Teams Excluding Basketball		\$24,204,112		
Total Revenue Men's & Women's Teams	\$162,335,719	\$29,705,476		\$192,041,195
Not Allocated by Gender/Sport				\$19,604,878
Grand Total Revenue				\$211,646,073

EADA Report**Total Expenses - Men's and Women's Teams by Team**

Varsity Teams	Men's Teams Total Expense	Women's Teams Total Expense	Total Expenses
Baseball	\$6,689,112		\$6,689,112
Basketball	\$15,327,458	\$5,501,364	\$20,828,822
Football	\$112,230,118		\$112,230,118
Golf	\$1,399,303	\$1,254,212	\$2,653,515
Gymnastics		\$3,291,168	\$3,291,168
Rowing		\$3,246,000	\$3,246,000
Soccer		\$3,175,751	\$3,175,751
Softball		\$4,117,407	\$4,117,407
Swimming & Diving (combined)	\$1,900,422	\$2,182,427	\$4,082,849
Tennis	\$1,070,375	\$1,151,659	\$2,222,034
Track & Field and Cross Country (combined)	\$3,248,514	\$3,450,709	\$6,699,223
Volleyball		\$2,334,779	\$2,334,779
Total Expense for Men's Teams Excluding Football & Basketball	\$14,307,726		
Total Expense for Women's Teams Excluding Basketball		\$24,204,112	
Total Expense Men's & Women's Teams	\$141,865,302	\$29,705,476	\$171,570,778
Not Allocated by Gender/Sport			\$71,525,942
Grand Total Expense			\$243,096,720